

Performance Dashboard

Local Unit Name: Village of Vicksburg
Local Unit Code: 39-3-050

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$471	\$503	→ 6.9%	Neutral
Fund Balance as % of annual General Fund expenditures	42.7%	72.1%	↑ 68.8%	Positive
Debt burden per capita	\$1,079	\$957	↓ 11.3%	Positive
Ratio of pensioners to employees	0.50	0.54	→ 7.7%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	94%	96%	→ 1.3%	Neutral
Average age of critical infrastructure (years)	14.1	14.4	→ 2.1%	Neutral
Public Safety				
Violent crimes per thousand	14	14	→ -2.6%	Neutral
Property crimes per thousand	29	31	→ 8.8%	Neutral
Traffic injuries or fatalities	6	2	↓ 66.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.45	1.45	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.6%	3.8%	↓ 43.1%	Negative
Acres of parks per thousand residents	885.2	862.3	→ -2.6%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral